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# 2021 Budget

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**PROPOSED: July 2020**  
**(subject to consultation)**

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**Costs Lawyer Standards Board**

**CLSB**  
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# Budget for the 2021 practising year

Category	Budget provision (£)
Staff costs	92,041
Travel and subsistence	3,590
Rent and room hire	2,100
Telephone	1,673
Printing, postage and stationery	610
Equipment	800
Levies and contributions (LSB, LeO, Legal Choices)	22,775
Licences, subscriptions and fees	1,548
Office services	2,831
Consultancy services	20,400
IT services	2,454
Development projects	16,030
Miscellaneous	500
Contingency	5,000
<b>TOTAL EXPENDITURE</b>	<b>172,352</b>
Transfer to reserves	10,000
<b>TOTAL DEBITS</b>	<b>182,352</b>
Practising fee	275
Estimated number of Costs Lawyers	665
<b>ESTIMATED INCOME</b>	<b>182,875</b>