

# 2023 Budget

---



October 2022

---

Costs Lawyer Standards Board

CLSB  
|||

# Budget for the 2023 practising year

Category	Budget provision (£)
Staff costs	112,545
Travel and subsistence	5,000
Rent and room hire	1,984
Telephone	642
Printing, postage and stationery	353
Equipment	1,200
Levies and contributions (LSB, LeO, Legal Choices)	26,536
Licences, subscriptions and fees	3,613
Office services	2,826
Consultancy services	18,000
IT services	3,322
Business Plan priorities	16,150
Miscellaneous	500
<b>TOTAL EXPENDITURE</b>	<b>192,671</b>
Transfer to reserves	5,000
<b>TOTAL DEBITS</b>	<b>197,671</b>
<i>Practising fee</i>	281
<i>Estimated number of renewals</i>	677
Renewal income	190,237
Other practising fee income (reinstatements, new qualifiers and late payment fees)	7,375
<b>ESTIMATED INCOME</b>	<b>197,612</b>