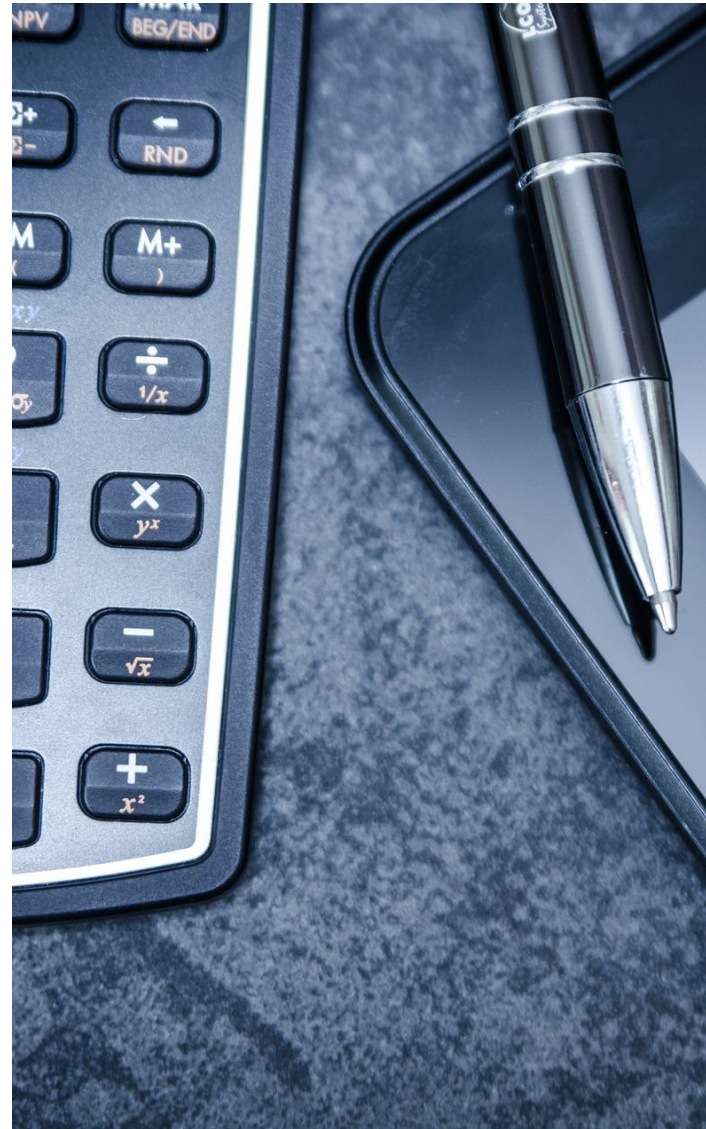


2022 Budget



September 2021

Costs Lawyer Standards Board

CLSB
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Budget for the 2022 practising year

Category	Budget provision (£)
Staff costs	106,603
Travel and subsistence	5,000
Rent and room hire	2,327
Telephone	1,699
Printing, postage and stationery	310
Equipment	500
Levies and contributions (LSB, LeO, Legal Choices)	25,856
Licences, subscriptions and fees	3,125
Office services	2,861
Consultancy services	14,200
IT services	2,575
Business Plan priorities	15,515
Miscellaneous	500
Contingency	5,000
TOTAL EXPENDITURE	186,071
Transfer to reserves	5,000
TOTAL DEBITS	191,071
<i>Practising fee</i>	281
<i>Estimated number of renewals</i>	670
Renewal income	188,270
Other practising fee income	2,750
ESTIMATED INCOME	191,020